## **FORM A**

## REPUBLIC OF MAURITIUS ACADEMY OF DESIGN AND INNOVATION

## **Indicative Annual Procurement Plan**

## 2024-2025

S.No.	Type/Nature of Procurement	Procurement Details	Cost Estimate	Procurement Method	Expected Date of launching of Bid
			(Rs)	to be used	
1	Goods	Attendance and payroll system	400,000	Restricted bidding	September 2024
2	Goods	New Computers for Staff & Labs	2,600,000	Restricted bidding	August 2024
3	Goods/ works	Rain water harvesting system	200,000	Restricted bidding	October 2024
4	Goods/ works	Energy efficient systems	170,000	Restricted bidding	October 2024
5	Goods/works	Repairs & Maintenance Training Equipment	156,000	Low Value Procurement	As and when required
6	Goods/works	Repairs & maintenance of building/ premises	300,000	Low Value Procurement	As and when required
7	Goods/works	Repairs & maintenance of office equipment	348,000	Low Value Procurement	As and when required

8	Goods	Office Equipment & Furniture & Fittings	300,000	Low Value Procurement	As and when required
9	Goods	Facilities & Maintenance Equipment	100,000	Low Value Procurement	As and when required
10	Goods/ works	Electrical & Electronic Installations (Network Switch)	100,000	Low Value Procurement	As and when required
11	Goods	Renewal of Software Licence	600,000	Direct Procurement	September 2024
12	Goods	Diaries, Planners and calendars	11,000	Request for sealed quotation	October 2024
13	Goods	Office Cleaning Materials and cleaning services	145,000	Request for sealed quotation	As and when required
14	Goods	Office Sundries	120,000	Request for sealed quotation	As and when required
15	Goods	Paper & Materials	360,000	Request for sealed quotation	As and when required
16	Goods	Printing & Stationery	300,000	Request for sealed quotation	As and when required
17	Goods	Course Materials	390,000	Low value Procurement/ Request for sealed quotation	As and when required
18	Services	Exhibition/Open Days (Venue, Catering, logistics, invitation cards, materials for students)	250000	Low value Procurement/ Request for sealed quotation	February/ March 2025

19	Services	Fashion Show and Design conference (Venue, models, logistics, invitation cards, communication materials, bouquets, catering)	1,000,000	Low value Procurement/ Request for sealed quotation	May 2025
20	Services	Graduation Ceremony (Venue, catering, invitation cards, communication materials, flowers, shields, dry cleaning)	300000	Low value Procurement/ Request for sealed quotation	End of October / November 2024
21	Services	Events and marketing Activities (Air fares for participants)	840000	Low value Procurement/ Request for sealed quotation	As and when required
22	Services	PR & Communication of ADI Services	750,000	Low value Procurement/ Restricted Bidding	January 2025
23	Goods	squeegee	5000	Low value Procurement	August 2024
24	Goods	Photo Emulsion for screen printing	3000	Low value Procurement	August 2024
25	Goods	Silk for screen print	6000	Low value Procurement	August 2024
26	Goods	Frames for screen print	3000	Low value Procurement	August 2024
27	Goods	Screen printing inks	4000	Low value Procurement	August 2024
28	Goods	Hard rollers	3000	Low value Procurement	August 2024

29	Goods	Soft rollers 64mm diameter x 30cm wide	11000	Low value Procurement	August 2024
30	Goods	Cyanotype Solutions	4500	Low value Procurement	August 2024
31	Goods	Cupboards	23000	Low value Procurement	August 2024
33	Goods	UV Light table	2500	Low value Procurement	August 2024
34	Goods	Bookshelf	10000	Low value Procurement	August 2024
35	Goods	Guillotine A2	13000	Low value Procurement	August-September 2024
36	Goods	45 Degrees Angle cutters	6500	Low value Procurement	August-September 2024
39	Goods	Pottery wheel machine	60000	Low value Procurement	August-September 2024
40	Goods	Filing cabinet	15000	Low value Procurement	August 2024